



K. R. Mangalam University Under run by MANGALAM EDU GATE
843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
(A Private Company Registered under section 8 of the Companies Act,2013)
Income and Expenditure Account for the period 1st April 2021 to 31st March, 2022

Expense	Amount	Income	Amount
Employee Benefit Expenses		Fee From Students	330,504,803
Salary & Wages	109,699,776	Alumni Contribution	2,835,000
Admin Charges on E.P.F.	29,075	Interest on Fixed Deposit & Sweep A/c	3,068,683
Rent Exp.	4,884,270	Consultancy Fee	2,565,000
Security Services Expenses	8,690,839	Misc. Income	422,441
Upkeep & Maintenance Staff Exp.	10,533,041	Funds/Grant for Development & maintenance of Infrastructure	5,000,000
Transport Staff Exp.	5,088,939	Grant For Research	2,500,000
Professional Fee to Visiting Faculty	1,038,509	Interest From Income Tax Refund	51,297
Reimbursement to faculty	791,235	Donation	5,713,313
Staff Welfare	266,409		
Educational & Activity Expenses			
Activity Expenses	414,917		
Lab Consumables Exp.	731,762		
Home Lab Expenses	25,631		
Medical & Health Expenses	531,290		
Orientation & Function Expenses	1,082,543		
Scholarship Expenses	9,599,500		
Online / Smart Teaching Exp.	9,829,400		
Tour and travelling exp.	317,500		
Membership & Subscription Fee	2,535,643		
Students's Welfare Exp.	303,670		
Other Administrative and Selling Expenses			
A & P Exp.	55,951,789		
Affiliation Fees	938,410		
Audit Fees -Statutory Audit	148,680		
Cleaning & Sanitation Material Exp.	625,616		
Conveyance Exp	739,007		
Courier & Postage Charge	26,457		
Electricity Expenses	19,349,632		
Gardening Expenses	3,892,852		
Hostel Expenses	4,610,855		
Inspection Expenses	100,000		
Interest on TDS	37,409		
Insurance Exp	1,197,063		
Legal & Professional Charges	17,482,710		
Misc. Expenses A/c	307,216		
News Paper & Periodicals Exp.	12,110		
Office maintenance Exp.	1,391,202		
Printing & Stationery Exp.	1,302,377		
Property Tax	250,000		
Repair & Maintenance Expenses (Vehicles & Others)	41,482,075		
Software Exp.	3,155,915		
Computer Exp.	654,961		
Telephone & Internet Expenses	1,964,278		
Bank Charges	1,708,423		
Depriciation	64,208,669		
Income over Expenditure	(35,271,118)		
	352,660,537		

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Registrar

K.R. Mangalam University
Sohna Road, Gurugram

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Registrar

K R Mangalam University
Sohna Road, Gurugram (Haryana)

352,660,537



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K.R. MANGALAM UNIVERSITY

THE COMPLETE WORLD OF EDUCATION

K. R. Mangalam University Under run by MANGALAM EDU GATE
 843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
 (A Private Company Registered under section 8 of the Companies Act,2013)
 Income and Expenditure Account for the period 1st April 2022 to 31st March, 2023

Expense	Amount	Income	Amount
Employee Benefit Expenses		Fee From Students	502,399,557
Salary & Wages	148,322,947	Alumni Contribution	2,376,000
Admin Charges on E.P.F.	148,470	Interest on Fixed Deposit & Sweep A/c	4,164,550
Rent Exp.	5,151,350	Consultancy Fee	20,167,219
Security Services Expenses	11,571,155	Misc. Income	1,289,896
Upkeep & Maintenance Staff Exp.	16,716,793	Funds/Grant for Development & maintenance of Infrastructure	977,935
Transport Staff Exp.	13,296,063	Grant For Research	8,073,750
Professional Fee to Visiting Faculty	509,320	Interest From Income Tax Refund	49,620
Reimbursement to faculty	2,754,586		
Staff Welfare	1,484,100		
Educational & Activity Expenses			
Activity Expenses	283,655		
Lab Consumables Exp.	2,601,610		
Home Lab Expenses	251,365		
Medical & Health Expenses	595,257		
Orientation & Function Expenses	6,774,309		
Scholarship Expenses	5,231,800		
Membership & Subscription Fee	1,500,475		
DST Exp.	2,148,703		
Students's Welfare Exp.	1,056,929		
Other Administrative and Selling Expenses			
A & P Exp.	70,771,891		
Affiliation Fees	81,000		
Audit Fees -Statutory Audit	188,800		
Cleaning & Sanitation Material Exp.	5,982,065		
Conveyance Exp	1,948,282		
Courier & Postage Charge	31,080		
Electricity Expenses	20,204,759		
Gardening Expenses	5,699,257		
Hostel Expenses	8,630,339		
Inspection Expenses	100,000		
Interest on TDS	37,039		
Insurance Exp	1,627,772		
Legal & Professional Charges	21,678,882		
Misc. Expenses A/c	1,162,952		
News Paper & Periodicals Exp.	22,257		
Office maintenance Exp.	1,699,596		
Printing & Stationery Exp.	7,073,929		
Property Tax	275,000		
Repair & Maintenance Expenses (Vehicles & Others)	118,373,507		
Software Exp.	7,328,076		
Computer Exp.	4,984,577		
Sports & Activity Charges	8,370,464		
Telephone & Internet Expenses	2,524,215		
Bank Charges	2,746,492		
Depriciation	85,853,946		
Income over Expenditure	(58,296,536)		
	539,498,528		

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 Registrar
 K.R. Mangalam University
 Sohna Road, Gurugram, (H)



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 Registrar
 K R Mangalam University
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539,498,528



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