



K.R. MANGALAM UNIVERSITY

THE COMPLETE WORLD OF EDUCATION

K. R. Mangalam University Under run by MANGALAM EDU GATE
 843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
 (A Private Company Registered under section 8 of the Companies Act,2013)
 Income and Expenditure Account for the period 1st April 2022 to 31st March, 2023

Expense	Amount	Income	Amount
Employee Benefit Expenses		Fee From Students	502,399,557
Salary & Wages	148,322,947	Alumni Contribution	2,376,000
Admin Charges on E.P.F.	148,470	Interest on Fixed Deposit & Sweep A/c	4,164,550
Rent Exp.	5,151,350	Consultancy Fee	20,167,219
Security Services Expenses	11,571,155	Misc. Income	1,289,896
Upkeep & Maintenance Staff Exp.	16,716,793	Funds/Grant for Development & maintenance of Infrastructure	977,935
Transport Staff Exp.	13,296,063	Grant For Research	8,073,750
Professional Fee to Visiting Faculty	509,320	Interest From Income Tax Refund	49,620
Reimbursement to faculty	2,754,586		
Staff Welfare	1,484,100		
Educational & Activity Expenses			
Activity Expenses	283,655		
Lab Consumables Exp.	2,601,610		
Home Lab Expenses	251,365		
Medical & Health Expenses	595,257		
Orientation & Function Expenses	6,774,309		
Scholarship Expenses	5,231,800		
Membership & Subscription Fee	1,500,475		
DST Exp.	2,148,703		
Students's Welfare Exp.	1,056,929		
Other Administrative and Selling Expenses			
A & P Exp.	70,771,891		
Affiliation Fees	81,000		
Audit Fees -Statutory Audit	188,800		
Cleaning & Sanitation Material Exp.	5,982,065		
Conveyance Exp	1,948,282		
Courier & Postage Charge	31,080		
Electricity Expenses	20,204,759		
Gardening Expenses	5,699,257		
Hostel Expenses	8,630,339		
Inspection Expenses	100,000		
Interest on TDS	37,039		
Insurance Exp	1,627,772		
Legal & Professional Charges	21,678,882		
Misc. Expenses A/c	1,162,952		
News Paper & Periodicals Exp.	22,257		
Office maintenance Exp.	1,699,596		
Printing & Stationery Exp.	7,073,929		
Property Tax	275,000		
Repair & Maintenance Expenses (Vehicles & Others)	118,373,507		
Software Exp.	7,328,076		
Computer Exp.	4,984,577		
Sports & Activity Charges	8,370,464		
Telephone & Internet Expenses	2,524,215		
Bank Charges	2,746,492		
Depriciation	85,853,946		
Income over Expenditure	(58,296,536)		
	539,498,528		

SALARY
LIBRARY
MAINTENANCE
INFRA
Alumni Contribution
Grants
Consultancy

Kaamr.

J.P.D.
 Registrar
 K.R. Mangalam University
 Sohna Road, Gurugram, (Haryana)
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Shil

Registrar
 K R Mangalam University
 Sohna Road, Gurugram (Haryana)

539,498,528

K. R. Mangalam University Under run by MANGALAM EDU GATE
 843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
 (A Private Company Registered under section 8 of the Companies Act, 2013)
 Fixed Assets for the period 1st April 2022 to 31st March, 2023

Name Of Assets	Gross Block				Depreciation		Net Block		
	Opening Balance 01.04.2022	Addition	Disposal	As at March 31, 2023	Opening Balance 01.04.2022	For the Year 2023	Upto March 31, 2023	As at March 31, 2023	As at March 31, 2022
Land	4,31,55,607	-	-	4,31,55,607	-	-	-	4,31,55,607	4,31,55,607
Misc Fixed Assets	3,91,110	-	-	3,91,110	3,56,822	-	3,56,822	34,288	34,288
Building	1,04,58,62,181	-	-	1,04,58,62,181	33,07,63,804	3,26,25,263	36,33,89,067	68,24,73,114	71,50,98,377
Computer Equipment's	2,92,04,046	3,42,59,821	-	6,34,63,867	1,56,65,157	1,60,61,397	3,17,26,554	3,17,37,313	1,35,38,889
Bus	8,13,04,105	6,47,80,374	-	14,60,84,479	4,82,32,287	1,45,95,208	6,28,27,495	8,32,56,984	3,30,71,818
Lab equipment	2,90,99,797	8,13,337	-	2,99,13,134	2,53,68,287	14,79,381	2,68,47,668	30,65,466	37,31,510
Furniture & Fixtures	5,77,12,674	53,92,626	-	6,31,05,300	4,39,87,630	1,03,03,178	5,42,90,808	88,14,492	1,37,25,044
Library Books & Periodicals	1,65,52,056	20,76,339	-	1,86,28,395	88,86,574	56,43,237	1,45,29,811	40,98,584	76,65,482
Diesel Generator	1,17,79,782	-	-	1,17,79,782	94,75,481	4,08,553	98,84,034	18,95,748	23,04,301
Sports Equipment's	65,20,210	55,91,597	-	1,21,11,807	11,11,387	13,25,235	24,36,622	96,75,185	54,08,823
Medical Equipment	1,78,836	-	-	1,78,836	1,40,821	6,934	1,47,755	31,081	38,015
Office Equipment	82,47,070	11,92,566	-	94,39,636	38,72,327	8,88,976	47,61,303	46,78,333	43,74,743
Solar Power Plant	1,08,57,594	2,92,656	-	1,11,50,250	60,68,967	8,92,086	69,61,053	41,89,197	47,88,627
Building	9,58,800	-	-	9,58,800	2,61,746	1,86,392	4,48,138	5,10,662	6,97,054
Laundry Machine	2,65,074	-	-	2,65,074	2,25,209	18,302	2,43,511	21,563	39,865
Electronic Lab Equipments	21,35,005	-	-	21,35,005	9,65,143	5,27,374	14,92,517	6,42,488	11,69,862
Air Conditioner	20,76,717	5,52,600	-	26,29,317	6,54,931	4,84,295	11,39,226	14,90,091	14,21,786
Lift/Elevator	9,26,300	9,38,150	-	18,64,450	2,06,033	2,99,924	5,05,957	13,58,493	7,20,267
Agriculture Lab Equipment	3,59,843	-	-	3,59,843	1,22,141	1,08,211	2,30,352	1,29,491	2,37,702
	1,34,75,86,807	11,58,90,066	-	1,46,34,76,873	49,63,64,747	8,58,53,946	58,22,18,693	88,12,58,180	85,12,22,060



K.P. Registrar
 Mangalam University
 Gurgaon (Haryana)



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K.R. MANGALAM UNIVERSITY

THE COMPLETE WORLD OF EDUCATION

K. R. Mangalam University Under run by MANGALAM EDU GATE
 843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
 (A Private Company Registered under section 8 of the Companies Act,2013)
Income and Expenditure Account for the period 1st April 2021 to 31st March, 2022

Expense	Amount	Income	Amount
Employee Benefit Expenses		Fee From Students	330,504,803
Salary & Wages	109,699,776	Alumni Contribution	2,835,000
Admin Charges on E.P.F	29,075	Interest on Fixed Deposit & Sweep A/c	3,068,683
Rent Exp.	4,884,270	Consultancy Fee	2,565,000
Security Services Expenses	8,690,839	Misc. Income	422,441
Upkeep & Maintenance Staff Exp.	10,533,041	Funds/Grant for Development & maintenance of Infrastructure	5,000,000
Transport Staff Exp.	5,088,939	Grant For Research	2,500,000
Professional Fee to Visiting Faculty	1,038,509	Interest From Income Tax Refund	51,297
Reimbursement to faculty	791,235	Donation	5,713,313
Staff Welfare	266,409		
Educational & Activity Expenses			
Activity Expenses	414,917		
Lab Consumables Exp.	731,762		
Home Lab Expenses	25,631		
Medical & Health Expenses	531,290		
Orientation & Function Expenses	1,082,543		
Scholarship Expenses	9,599,500		
Online / Smart Teaching Exp.	9,829,400		
Tour and travelling exp.	317,500		
Membership & Subscription Fee	2,535,643		
Students's Welfare Exp.	303,670		
Other Administrative and Selling Expenses			
A & P Exp.	55,951,789		
Affiliation Fees	938,410		
Audit Fees -Statutory Audit	148,680		
Cleaning & Sanitation Material Exp.	625,616		
Conveyance Exp	739,007		
Courier & Postage Charge	26,457		
Electricity Expenses	19,349,632		
Gardening Expenses	3,892,852		
Hostel Expenses	4,610,855		
Inspection Expenses	100,000		
Interest on TDS	37,409		
Insurance Exp	1,197,063		
Legal & Professional Charges	17,482,710		
Misc. Expenses A/c	307,216		
News Paper & Periodicals Exp.	12,110		
Office maintenance Exp.	1,391,202		
Printing & Stationery Exp.	1,302,377		
Property Tax	250,000		
Repair & Maintenance Expenses (Vehicles & Others)	41,482,075		
Software Exp.	3,155,915		
Computer Exp.	654,961		
Telephone & Internet Expenses	1,964,278		
Bank Charges	1,708,423		
Depriciation	64,208,669		
Income over Expenditure	(35,271,118)		
	352,660,537		

SALARY
LIBRARY
MAINTENANCE
INFRA
Alumni Contribution
Grants
Consultancy

Jmd
 Registrar
 K.R. Mangalam University
 Sohna Road, Gurugram, (Haryana)

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Registrar
 K R Mangalam University
 Sohna Road, Gurugram (Haryana)

Sohna Road, Gurugram, Delhi-NCR, PIN-122103
 011-48884888 www.krmangalam.edu.in

Kerani
 PAVAN VERMA & CO
 Chartered Accountant
 FRM No. 03409N
 7827943778

352,660,537
Jmd
 Finance officer

K. R. Mangalam University Under run by MANGALAM EDU GATE
843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
(A Private Company Registered under section 8 of the Companies Act, 2013)
Fixed Assets for the period 1st April 2021 to 31st March, 2022

Name Of Assets	Gross Block			Depreciation			Net Block	
	Opening Balance 01.04.2021	Addition	Disposal	As at March 31, 2022	Opening Balance 01.04.2021	For the Year 31, 2022	As at March 31, 2022	As at March 31, 2021
Land	4,31,55,607	-	-	4,31,55,607	-	-	4,31,55,607	4,31,55,607
Misc Fixed Assets	3,91,110	-	-	3,91,110	3,56,822	-	3,56,822	34,288
Building	1,04,58,62,181	-	-	1,04,58,62,181	29,43,11,779	3,64,52,025	71,50,98,377	75,15,50,402
Computer Equipment's	1,70,59,124	1,21,44,922	-	2,92,04,046	99,06,317	57,58,840	1,35,38,889	71,52,807
Bus	7,46,70,133	66,33,972	-	8,13,04,105	3,85,13,594	97,18,693	3,30,71,818	3,61,56,539
Lab equipment	2,84,65,491	6,34,306	-	2,90,99,797	2,33,00,520	20,67,767	37,31,510	51,64,971
Furniture & Fixtures	5,22,14,748	54,97,926	-	5,77,12,674	4,05,26,999	34,60,631	1,37,25,044	1,16,87,749
Library Books & Periodicals	1,43,91,239	21,60,817	-	1,65,52,056	67,22,086	21,64,488	76,65,482	76,69,153
Diesel Generator	1,17,79,782	-	-	1,17,79,782	89,79,562	4,95,919	23,04,301	28,00,220
Sports Equipment's	26,49,510	38,70,700	-	65,20,210	5,85,051	5,26,336	54,08,823	20,64,459
Medical Equipment	1,78,836	-	-	1,78,836	1,32,346	8,475	38,015	46,490
Office Equipment	69,62,805	12,84,265	-	82,47,070	31,29,708	7,42,619	43,74,743	38,33,097
Solar Power Plant	1,08,57,594	-	-	1,08,57,594	50,10,674	10,58,293	47,88,627	58,46,920
Building	9,58,800	-	-	9,58,800	2,26,062	35,684	6,97,054	7,32,738
Laundry Machine	2,65,074	-	-	2,65,074	1,92,500	32,709	39,865	72,574
Electronic Lab Equipments	21,35,005	-	-	21,35,005	5,271	9,59,872	11,69,862	21,29,734
Air Conditioner	18,60,736	2,15,981	-	20,76,717	2,09,934	4,44,997	14,21,786	16,50,802
Lift /Elevator	9,26,300	-	-	9,26,300	46,853	1,59,180	7,20,267	8,79,447
Agriculture Lab Equipment	-	3,59,843	-	3,59,843	-	1,22,141	2,37,702	-
	1,31,47,84,075	3,28,02,732	-	1,34,75,86,807	43,21,56,078	6,42,08,669	85,12,22,060	88,26,27,997

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 P. Praveen
 K. R. Mangalam University, (Haryana)



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 P. Praveen



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 Income and Expenditure Account for the period 1st April 2020 to 31st March, 2021

Expense	Amount	Income	Amount
Employee Benefit Expenses		Fee From Students	254,765,982
Salary & Wages	61,347,319	Alumni Contribution	2,670,000
Gratuity Expenses	346,317	Interest on Fixed Deposit & Sweep A/c	5,057,714
Admin Charges on E.P.F.	25,450	Misc. Income	360,130
Rent Exp.	2,698,594	Interest From Income Tax Refund	20,331
Security Services Expenses	6,802,619	Donation	70,021
Upkeep & Maintenance Staff Exp.	5,555,137		
Transport Staff Exp.	1,381,873		
Professional Fee to Visiting Faculty	798,440		
Reimbursement to faculty	1,075,151		
Staff Welfare	68,164		
Educational & Activity Expenses			
Activity Expenses	540,353		
Lab Consumables Exp.	186,399		
Medical & Health Expenses	10,700		
Orientation & Function Expenses	91,903		
Scholarship Expenses	2,025,000		
Online / Smart Teaching Exp.	9,687,800		
Tour and travelling exp.	21,552		
Membership & Subscription Fee	671,326		
DST Exp.			
Students's Welfare Exp.	342,392		
Other Administrative and Selling Expenses			
A & P Exp.	27,994,428		
Affiliation Fees	240,300		
Audit Fees -Statutory Audit	148,680		
Cleaning & Sanitation Material Exp.	246,502		
Conveyance Exp	364,253		
Courier & Postage Charge	10,036		
Electricity Expenses	6,213,490		
Gardening Expenses	4,240,680		
Hostel Expenses	1,040,146		
Inspection Expenses	100,000		
Insurance Exp	1,114,799		
Legal & Professional Charges	4,448,311		
Misc. Expenses A/c	307,145		
Office maintenance Exp.	487,321		
Printing & Stationery Exp.	207,432		
Property Tax	250,000		
Repair & Maintenance Expenses (Vehicles & Others)	14,145,717		
Donation Paid	95,700,000		
Software Exp.	2,514,585		
Telephone & Internet Expenses	1,339,946		
Bank Charges	1,316,474		
Depriciation	54,942,902		
Income over Expenditure	(48,105,459)		

- SALARY
- LIBRARY
- MAINTENANCE
- INFRA
- Alumni Contribution
- Grants
- Consultancy

262,944,177

262,944,177

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 PAVAN VERMA & CO.
 FRA No. 0389N
 7827943778

Jmf
 Registrar
 K.R. Mangalam University
 Sohna Road, Gurugram (Haryana)

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 Registrar
 K R Mangalam University
 Sohna Road, Gurugram (Haryana)

Shil

 K.R. Mangalam University
 Finance Officer

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 843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
 (A Private Company Registered under section 8 of the Companies Act, 2013)
 Fixed Assets for the period 1st April 2020 to 31st March, 2021

Name Of Assets	Useful Life as per Co. Act, 2013	Gross Block					Depreciation		Net Block	
		Opening Balance 01.04.2020	Addition	Disposal	As at March 31, 2021	Opening Balance 01.04.2020	For the Year	Upto March 31, 2021	As at March 31, 2021	As at March 31, 2020
Land		4,31,55,607	-	-	4,31,55,607	-	-	-	4,31,55,607	4,31,55,607
Misc Fixed Assets	5 Years	3,91,110	-	-	3,91,110	-	28,133	3,56,822	34,288	62,421
Building	60 Years	1,04,58,62,181	-	-	1,04,58,62,181	25,60,01,523	3,83,10,256	29,43,11,779	75,15,50,402	78,98,60,658
Computer Equipment's	3 Years	1,03,36,542	67,22,582	-	1,70,59,124	97,67,750	1,38,567	99,06,317	71,52,807	5,68,792
Bus	10 Years	5,32,81,564	2,13,88,569	-	7,46,70,133	3,01,43,143	83,70,451	3,85,13,594	3,61,56,539	2,31,38,421
Lab equipment	5 Years	2,58,72,772	25,92,719	-	2,84,65,491	2,16,07,650	16,92,870	2,33,00,520	51,64,971	42,65,122
Furniture & Fixtures	10 Years	4,62,45,630	59,69,118	-	5,22,14,748	3,84,27,090	20,99,909	4,05,26,999	1,16,87,749	78,18,540
Library Books & Periodicals	10 Years	93,51,009	50,40,230	-	1,43,91,239	56,03,054	11,19,032	67,22,086	76,69,153	37,47,955
Diesel Generator	15 Years	1,17,79,782	-	-	1,17,79,782	83,76,914	6,02,648	89,79,562	28,00,220	34,02,868
Sports Equipment's	15 Years	10,65,085	15,84,425	-	26,49,510	4,72,624	1,12,427	5,85,051	20,64,459	5,92,461
Medical Equipment	15 Years	1,78,836	-	-	1,78,836	1,21,982	10,364	1,32,346	46,490	56,854
Office Equipment	15 Years	67,38,605	2,24,200	-	69,62,805	23,22,756	8,06,952	31,29,708	38,33,097	44,15,849
Solar Power Plant	15 Years	1,08,57,594	-	-	1,08,57,594	37,18,497	12,92,177	50,10,674	58,46,920	71,39,097
Building	60 Years	9,58,800	-	-	9,58,800	1,88,551	37,511	2,26,062	7,32,738	7,70,249
Laundry Machine	5 Years	2,65,074	-	-	2,65,074	1,32,953	59,547	1,92,500	72,574	1,32,121
Electronic Lab Equipments	5 Years	-	21,35,005	-	21,35,005	-	5,271	5,271	21,29,734	-
Air Conditioner	10 Years	-	18,60,736	-	18,60,736	-	2,09,934	2,09,934	16,50,802	-
Lift/Elevator	15 Years	-	9,26,300	-	9,26,300	-	46,853	46,853	8,79,447	-
Total		1,26,63,40,191	4,84,43,884	-	1,31,47,84,075	37,72,13,176	5,49,42,902	43,21,56,078	88,26,27,997	88,91,27,015



Registrar
 K.R. Mangalam University
 Solihani Road, Gurgaon, Haryana



Forum



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 (A Private Company Registered under section 8 of the Companies Act,2013)
 Income and Expenditure Account for the period 1st April 2019 to 31st March, 2020

Expense	Amount	Income	Amount
Employee Benefit Expenses		Fee From Students	307,373,301
Salary & Wages	93,879,744	Alumni Contribution	2,280,000
Admin Charges on E.P.F.	4,500	Interest on Fixed Deposit & Sweep A/c	6,654,958
Rent Exp.	509,824	Misc. Income	620,669
Security Services Expenses	11,963,372	Interest From Income Tax Refund	64,330
Upkeep & Maintenance Staff Exp.	15,333,123	Donation	88,300
Transport Staff Exp.	7,194,043		
Professional Fee to Visiting Faculty	1,437,049		
Reimbursement to faculty	522,000		
Staff Welfare	371,278		
Educational & Activity Expenses			
Activity Expenses	2,187,465		
Lab Consumables Exp.	296,125		
Medical & Health Expenses	457,540		
Orientation & Function Expenses	3,033,618		
Scholarship Expenses	4,255,000		
Tour and travelling exp.	1,085,337		
Membership & Subscription Fee	3,188,472		
Students's Welfare Exp.	539,448		
Other Administrative and Selling Expenses			
A & P Exp.	31,408,982		
Affiliation Fees	919,221		
Audit Fees -Statutory Audit	77,880		
Cleaning & Sanitation Material Exp.	537,018		
Conveyance Exp	182,496		
Courier & Postage Charge	15,850		
Electricity Expenses	16,234,106		
Gardening Expenses	46,945		
Hostel Expenses	5,829,118		
Inspection Expenses	117,063		
Insurance Exp	887,853		
Legal & Professional Charges	946,050		
Misc. Expenses A/c	280,190		
News Paper & Periodicals Exp.	9,036		
Office maintenance Exp.	549,215		
Printing & Stationery Exp.	1,731,583		
Property Tax	275,000		
Repair & Maintenance Expenses (Vehicles	11,875,021		
Donation Paid	96,700,000		
Telephone & Internet Expenses	853,960		
Bank Charges	534,181		
Depreciation	54,663,071		
Income over Expenditure	(53,850,219)		
	317,081,558		

- SALARY
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Raam

JMD
 Registrar
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 Sohna Road, Gurugram, (Haryana)

hishajan

Registrar
K R Mangalam University
 Sohna Road, Gurugram, Haryana - 122109
 011-48884888 www.krmangalam.edu.in

317,081,558

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 (A Private Company Registered under section 8 of the Companies Act, 2013)
 Fixed Assets for the period 1st April 2019 to 31st March, 2020

Name Of Assets	Useful Life as per Co. Act, 2013	Gross Block				Depreciation			Net Block		
		Opening Balance 01/04/2019	Addition	Disposal	As at March 31, 2020	Opening Balance 01/04/2019	For the Year	Dep. Assets having no Useful life Charges from	Upto March 31, 2020	As at March 31, 2020	As at March 31, 2019
Land											
Misc Fixed Assets	5 Years	4,31,55,607	-	-	4,31,55,607	-	-	-	-	4,31,55,607	4,31,55,607
Building	60 Years	3,91,110	-	-	3,91,110	-	-	-	3,28,689	62,421	1,13,638
Computer Equipment's	3 Years	1,04,58,62,181	1,24,792	-	1,04,58,62,181	21,57,38,303	-	4,02,63,220	25,60,01,523	78,98,60,658	83,01,23,878
Bus	10 Years	1,02,11,750	1,27,76,419	-	1,03,36,542	96,12,074	-	1,55,676	97,67,750	5,68,792	5,99,676
Lab equipment	5 Years	4,05,05,145	28,89,439	-	5,32,81,564	2,51,83,896	-	49,59,247	3,01,43,143	2,31,38,421	1,53,21,249
Furniture & Fixtures	10 Years	2,29,83,333	3,07,406	-	2,58,72,772	1,99,88,164	-	16,19,486	2,16,07,650	42,65,122	29,95,169
Library Books & Periodicals	10 Years	4,59,38,224	10,28,196	-	4,62,45,630	3,56,24,559	-	28,02,531	3,84,27,090	78,18,540	1,03,13,665
Diesel Generator	15 Years	83,22,813	-	-	93,51,009	45,04,957	-	10,98,097	56,03,054	37,47,955	38,17,856
Sports Equipment's	15 Years	1,17,79,782	43,035	-	1,17,79,782	76,44,567	-	7,32,347	83,76,914	34,02,868	41,35,215
Medical Equipment	15 Years	10,22,050	-	-	10,65,085	3,45,735	-	1,26,889	4,72,624	5,92,461	6,76,315
Office Equipment	15 Years	1,78,836	-	-	1,78,836	1,09,307	-	12,675	1,21,982	56,854	69,529
Solar Power Plant	15 Years	61,35,459	6,03,146	-	67,38,605	13,70,553	-	9,52,203	23,22,756	44,15,849	47,64,906
Building	60 Years	1,52,51,844	-	43,94,250	1,08,57,594	30,09,278	-	17,41,647	37,18,497	71,39,097	1,22,42,566
Laundry Machine	5 Years	9,58,800	-	-	9,58,800	1,49,120	-	39,431	1,88,551	7,70,249	8,09,680
		2,65,074	-	-	2,65,074	24,548	-	1,08,405	1,32,953	1,32,121	2,40,526
Total		1,25,29,62,008	1,77,72,433	43,94,250	1,26,63,40,191	32,35,82,533	5,46,63,071	10,32,428	37,72,13,176	88,91,27,015	92,93,79,475



Pavani

Pavani
 Registrar
 K.R. Mangalam University
 Sohna Road, Gurgaon (Haryana)





K.R. MANGALAM UNIVERSITY

THE COMPLETE WORLD OF EDUCATION

K. R. Mangalam University Under run by MANGALAM EDU GATE
 843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
 (A Private Company Registered under section 8 of the Companies Act,2013)
 Income and Expenditure Account for the period 1st April 2018 to 31st March, 2019

Expense	Amount	Income	Amount
Employee Benefit Expenses		Fee From Students	287,186,002
Salary & Wages	98,619,477	Alumni Contribution	1,810,000
Admin.Charges on E.P.F.	900	Interest on Fixed Deposit & Sweep A/c	5,821,534
Rent Exp.	183,600	Misc. Income	992,624
Security Services Expenses	12,998,078	Donation	17,891,350
Upkeep & Maintenance Staff Exp.	14,851,024		
Transport Staff Exp.	6,754,907		
Professional Fee to Visiting Faculty	1,489,660		
Reimbursement to faculty	794,391		
Staff Welfare	465,108		
Educational & Activity Expenses			
Activity Expenses	1,939,932		
Lab Consumables Exp.	742,236		
Medical & Health Expenses	433,478		
Orientation & Function Expenses	1,171,667		
Scholarship Expenses	2,750,000		
Tour and travelling exp.	3,133,677		
Membership & Subscription Fee	983,450		
Students's Welfare Exp.	746,380		
Other Administrative and Selling Expenses			
A & P Exp	25,579,924		
Audit Fees -Statutory Audit	70,800		
Cleaning & Sanitation Material Exp.	666,141		
Conveyance Exp	69,789		
Courier & Postage Charge	10,368		
Electricity Expenses	15,898,127		
Gardening Expenses	163,065		
Hostel Expenses	5,829,702		
Inspection Expenses	133,573		
Insurance Exp	552,516		
Legal & Professional Charges	651,900		
Misc. Expenses A/c	203,816		
News Paper & Periodicals Exp.	26,360		
Office maintenance Exp.	533,339		
Preliminary expenses	6,131,080		
Printing & Stationery Exp.	1,679,749		
Property Tax	275,000		
Repair & Maintenance Expenses (Vehicles & Others)	13,824,340		
ROC Fees	15,400		
Donation Paid	32,500,000		
Telephone & Internet Expenses	953,222		
Bank Charges	700,303		
Depreciation	59,779,939		
Income over Expenditure	(604,908)		

SALARY
LIBRARY
MAINTENANCE
INFRA
Alumni Contribution
Grants
Consultancy

[Signature]
 Registrar
 K.R. Mangalam University
 Sohna Road, Gurugram (Haryana)

313,701,510

313,701,510

[Signature]
 PAVAN VERMA & CO
 Chartered Accountant
 FFA No. 7827943778

[Signature]
 Registrar
 K R Mangalam University
 Sohna Road, Gurugram (Haryana)
 Sohna Road, Gurugram, Delhi-NCR, PIN-122103
 011-48884888 www.krmangalam.edu.in

[Signature]
 Finance Officer

K. R. Mangalam University Under run by MANGALAM EDU GATE
 843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
 (A Private Company Registered under section 8 of the Companies Act, 2013)
 Fixed Assets for the period 1st April 2018 to 31st March, 2019

Name Of Assets	Useful Life as per Co. Act, 2013	Gross Block				Depreciation		Net Block	
		Opening Balance	Addition	Disposal	As at March 31, 2019	Opening Balance	For the Year	Upto March 31, 2019	As at March 31, 2018
Land		4,31,55,607	-	-	4,31,55,607	-	-	4,31,55,607	4,31,55,607
Misc Fixed Assets	5 Years	3,91,110	-	-	3,91,110	-	2,77,472	1,13,638	2,06,878
Building	60 Years	1,04,58,62,181	-	-	1,04,58,62,181	-	21,57,38,303	83,01,23,878	87,24,39,625
Computer Equipments	3 Years	99,78,165	2,33,585	-	1,02,11,750	-	96,12,074	5,99,676	5,93,875
Bus	10 Years	4,05,05,145	-	-	4,05,05,145	-	2,51,83,896	1,53,21,249	2,07,07,434
Lab equipment	5 Years	2,29,83,333	-	-	2,29,83,333	-	1,99,88,164	29,95,169	53,73,159
Furniture & Fixtures	10 Years	4,55,33,834	4,04,390	-	4,59,38,224	-	3,56,24,559	1,03,13,665	1,35,84,718
Library Books & Periodicals	10 Years	63,78,326	19,44,487	-	83,22,813	-	10,24,275	45,04,957	28,97,644
Diesel Generator	15 Years	1,17,79,782	-	-	1,17,79,782	-	8,89,958	76,44,567	50,25,173
Sports Equipments	15 Years	6,09,330	4,12,720	-	10,22,050	-	1,02,419	3,45,735	3,66,014
Medical Equipment	15 Years	1,78,836	-	-	1,78,836	-	15,501	1,09,307	69,529
Office Equipment	15 Years	20,87,001	40,48,458	-	61,35,459	-	9,07,454	47,64,906	16,20,302
Solar Power Plant	15 Years	1,51,35,750	1,16,094	-	1,52,51,844	-	27,01,545	30,09,278	1,48,28,017
Building	60 Years	9,58,800	-	-	9,58,800	-	41,450	1,49,120	8,09,680
Laundry Machine	5 Years	-	2,65,074	-	2,65,074	-	24,548	2,40,526	-
Total		1,24,55,37,200	74,24,808	-	1,25,29,62,008	-	5,97,79,999	92,93,79,475	98,17,34,606



 Registrar
 K.R. Mangalam University
 Scheme: Finance, Audit, Internal, (University)


 Pawan Verma & Co.
 Chartered Accountants
 7827943778

