



## 4. Infrastructure and Learning Resources

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

**33.83%**

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year - wise during the last five years (INR in lakhs)

| 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 |
|---------|---------|---------|---------|---------|
| 1787.81 | 883.57  | 399.52  | 401.69  | 419.68  |

Total expenditure excluding salary year wise during the last five years (INR in lakhs)

| 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 |
|---------|---------|---------|---------|---------|
| 4060    | 1979    | 2199    | 2018    | 1251    |

### Supporting Documents/Information

- Provide Links for any other relevant document to support the claim (if any)
  - <https://www.krmangalam.edu.in/disclosure2018-2023/Financials>
- Institutional data in the prescribed format (data template)
  - [4.1.2 & 4.2.2 & 4.4.1.xlsx](#)
- Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority (relevant expenditure claimed for maintenance of infrastructure should be clearly highlighted)
  - Original Audited Statements: [AuditedStatements.pdf](#)
  - Expenses Categories Highlighted with Colour Codes: [AuditedStatements-Highlighted.pdf](#)
    - Maintenance Expenses have been colour-coded with MAINTENANCE

|  |                     |
|--|---------------------|
| <span style="background-color: #00FF00; width: 20px; height: 10px; display: inline-block;"></span> | SALARY              |
| <span style="background-color: #FF8C00; width: 20px; height: 10px; display: inline-block;"></span> | LIBRARY             |
| <span style="background-color: #00FFFF; width: 20px; height: 10px; display: inline-block;"></span> | MAINTENANCE         |
| <span style="background-color: #FF00FF; width: 20px; height: 10px; display: inline-block;"></span> | INFRA               |
| <span style="background-color: #808080; width: 20px; height: 10px; display: inline-block;"></span> | Alumni Contribution |
| <span style="background-color: #FFDAB9; width: 20px; height: 10px; display: inline-block;"></span> | Grants              |
| <span style="background-color: #FF69B4; width: 20px; height: 10px; display: inline-block;"></span> | - Consultancy       |